

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA
STAFF BRIEFING

Item No. 3b
Date of Meeting July 29, 2014

DATE: June 9, 2014
TO: Tay Yoshitani, Chief Executive Officer
FROM: Mark Reis, Managing Director, Aviation
SUBJECT: 2015 Aviation Business Plan Discussion

SYNOPSIS

As discussed on June 10, 2014, during the briefing on the 2015 Business Plan and Budget Process, the Aviation division will present a very short overview of the Aviation business plan followed by a roundtable discussion with the Commission.

BACKGROUND

The Aviation division business plan document was distributed to the Commission on June 17, 2014. The business plan covers the period 2015 – 2019 and explains the objectives and actions that support the Century Agenda, the Port-wide strategies, and the Airport strategies.

ATTACHMENTS TO THIS BRIEFING

- Computer slide presentation.
- Aviation Business Plan.

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS

- June 10, 2014 – Briefing on 2015 Business Plan and Budget Process.